

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 22, 1999

COUNTY FISCAL LETTER NO. 99/00-21

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1999/00 ALLOCATIONS FOR THE CALIFORNIA WORK  
OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM -  
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

The amounts identified on the enclosed attachment are your State General Fund (SGF) allocations for Substance Abuse and Mental Health (SA & MH) services. Pursuant to the California Welfare and Institutions Code 11325.7 and 11325.8, the California Department of Social Services is distributing the funds appropriated in the Budget Act for SA & MH services to counties separately from the CalWORKs Single Allocation.

This allocation includes \$60,521,000 in SGF for SA and \$57,701,000 in SGF for MH services. As in FY 1998/99, these allocations have been distributed based on each county's percent of the statewide CalWORKs Welfare to Work Employment Services FY 1999/00 allocation. A county may utilize funds between the SA and MH allocations to meet the particular circumstances in the county. Federal Title XIX funds are not available to match any portion of the SA or MH services provided with these funds to CalWORKs recipients.

Program costs reported on the County Expense Claim to program codes 625 CalWORKs MH and 628 CalWORKs SA will be charged to these allocations. Expenditures that exceed these allocations will be transferred to county share using State Use Only Program Codes 072 and 632. CalWORKs Single Allocation funds may be utilized to cover additional expenses, however, only services that are non-medical in nature may be funded from the Single Allocation. Transfers from the Single Allocation to SA or MH, if needed, will occur during the close-out process.

If you have any questions, please contact your county program analyst at the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
Douglas D. Park on 7/22/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachment

c: CWDA

**FY 1999/00 ALLOCATION**  
**CalWORKs - SUBSTANCE ABUSE & MENTAL HEALTH**

County	Substance Abuse Treatment State GF \$60,521,000	Mental Health Services State GF \$57,701,000
ALAMEDA	\$2,410,303	\$2,297,994
ALPINE	\$25,575	\$24,383
AMADOR	\$60,899	\$58,062
BUTTE	\$586,234	\$558,918
CALAVERAS	\$142,805	\$136,151
COLUSA	\$53,486	\$50,993
CONTRA COSTA	\$1,056,135	\$1,006,924
DEL NORTE	\$200,174	\$190,847
EL DORADO	\$146,880	\$140,036
FRESNO	\$2,291,799	\$2,185,011
GLENN	\$115,091	\$109,728
HUMBOLDT	\$286,175	\$272,841
IMPERIAL	\$554,493	\$528,656
INYO	\$66,019	\$62,942
KERN	\$1,639,502	\$1,563,109
KINGS	\$260,452	\$248,316
LAKE	\$391,698	\$373,447
LASSEN	\$147,394	\$140,526
LOS ANGELES	\$18,877,242	\$17,997,653
MADERA	\$270,481	\$257,878
MARIN	\$100,323	\$95,648
MARIPOSA	\$66,548	\$63,447
MENDOCINO	\$200,509	\$191,166
MERCED	\$817,880	\$779,770
MODOC	\$62,841	\$59,913
MONO	\$40,326	\$38,447
MONTEREY	\$522,423	\$498,081
NAPA	\$116,982	\$111,531
NEVADA	\$139,627	\$133,121
ORANGE	\$2,606,906	\$2,485,437
PLACER	\$260,148	\$248,027
PLUMAS	\$65,136	\$62,101
RIVERSIDE	\$2,297,894	\$2,190,822
SACRAMENTO	\$3,517,934	\$3,354,015
SAN BENITO	\$134,155	\$127,904
SAN BERNARDINO	\$4,212,175	\$4,015,907
SAN DIEGO	\$4,143,125	\$3,950,074
SAN FRANCISCO	\$829,284	\$790,643
SAN JOAQUIN	\$1,501,247	\$1,431,295
SAN LUIS OBISPO	\$235,070	\$224,117
SAN MATEO	\$384,829	\$366,898
SANTA BARBARA	\$439,048	\$418,591
SANTA CLARA	\$1,830,645	\$1,745,345
SANTA CRUZ	\$254,918	\$243,040
SHASTA	\$474,320	\$452,219
SIERRA	\$32,756	\$31,229
SISKIYOU	\$255,601	\$243,691
SOLANO	\$607,280	\$578,983
SONOMA	\$496,651	\$473,510
STANISLAUS	\$1,067,940	\$1,018,179
SUTTER	\$171,551	\$163,557
TEHAMA	\$273,253	\$260,521
TRINITY	\$60,193	\$57,389
TULARE	\$1,183,044	\$1,127,919
TUOLUMNE	\$196,997	\$187,817
VENTURA	\$705,981	\$673,085
YOLO	\$328,961	\$313,633
YUBA	\$303,662	\$289,513
TOTAL	\$60,521,000	\$57,701,000